



Organization: COLORADO ISD
Campus/Site: N/A
Vendor ID: 1756000757

County District: 168901
ESC Region: 14
School Year: 2020-2021

SAS#: ARPAAA21

2020-2023 ARP ESSER III Federal Grant Application

Program Description PS3014 - Program Narrative

A. Pre-Award

Directions: Enter "No" if no activity is marked as pre-award in Sections A and B in PS3013. You must enter an amount if any activity is marked as pre-award in Sections A and B in PS3013. The combination of an activity marked as pre-award in Sections A and B in PS3013 and an amount entered below will constitute the required prior approval process for pre-award costs.

1. Enter the total dollar amount of ESSER III funds to be charged as pre-award costs for the activities indicated in Sections A and B in PS3013 as occurring during pre-award (March 13, 2020, through the application submission date).

None

B. Minimum Required Set-Aside

Directions: You must enter an amount that is at least 20% of your total budget. You will be required to report this set-aside by activity and student group in future reporting.

1. Enter the total dollar amount of ESSER III funds to be expended to meet the 20% minimum required set-aside for learning loss mitigation, including through afterschool, summer school, extended day/year programs, targeted to students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

\$264,309

2. Briefly describe the activities selected in PS3013 questions A16, A17, B1, B2, and/or B3. A response in at least one of these PS3013 questions is required.

The grant will provide salaries and materials needed to provide students with researched based interventions in the classroom. We will be able to add extra RTI teachers and classroom teachers to assist with the leaning loss that has affected so many students after the pandemic. Salaries will also be used for extra duty pay and materials needed to implement supplemental afterschool programs, weekend programs or summer programs. Staff paid will address the academic impact of lost instructional time and respond to student academic, social, emotional, and mental health needs.

We plan to purchase programs and assessments that can pinpoint the skills that students need additional support due to learning loss related to COVID and we can progress monitor the data. We also plan to purchase technology devices and equipment that is still needed so that students are able to access the online learning tools that were impacted by the learning loss during COVID.

3. Briefly describe the activities selected in PS3013 questions A6, A13, A15, A17, B1, B2, and/or B3. A response in at least one of these PS3013 questions is required.

See answer to Question 2



Organization: COLORADO ISD
Campus/Site: N/A
Vendor ID: 1756000757

County District: 168901
ESC Region: 14
School Year: 2020-2021

SAS#: ARPAAA21

2020-2023 ARP ESSER III Federal Grant Application

Program Description PS3014 - Program Narrative

C. Safe Return to In-Person Instruction and Continuity of Services Plan

Directions: Your plan must be made available for public comment and take any comments received into account before posting the final plan to the web site listed below. A previously developed plan may meet this compliance requirement if it meets the statutory requirements. TEA will randomly verify the plan is available at the link provided after Notice of Grant Awards (NOGAs) are issued.

1. Enter the direct web link to the LEA's web page where you post your required "Safe Return to In-Person Instruction and Continuity of Services Plan" and the PS3013 and PS3014 program schedules to this application, or a separate document containing all the information included in the program schedules, serving as the LEA's plan for the uses of ARP ESSER III funds within 30 days of receiving your ESSER III Grant NOGA. These plans must be reviewed at least every 6 months and updated as appropriate.

<https://www.ccity.esc14.net/upload/page/0024/Reopening%20of%20School%20Guidebook%202021-2022.pdf>

D. Prevention and Mitigation Strategies Consistent with Centers for Disease Control and Prevention (CDC)

1. Briefly describe the activities selected in PS3013 questions A5, A8, A9, B5, B6, B7, B8, and/or B9. If none of these activities were selected, enter "No prevention and mitigation strategies funded."

The grant funds will be utilized to purchase air purifiers for the classrooms and the offices. These purifiers are to help stop the spread of germs, clean the air, and reduce the possibility of any COVID outbreaks.